INTERIM EMERGENCY BOARD

Thursday, November 19, 2020 9:30 a.m. Senate Committee Room E Louisiana State Capitol

MEETING MINUTES

A public meeting of the Interim Emergency Board was held in Senate Committee Room E on November 19, 2020, at 9:30 a.m.

ITEM NO. 1

Sen. Page Cortez, board chair, called the meeting to order at 9:34 a.m., and asked that the secretary call the roll.

Present:

- Sen. Page Cortez, President of the Senate and IEB Chairman
- Rep. Clay Schexnayder, Speaker of the House of Representatives and IEB Vice Chair
- Sen. Bodi White, Chairman of the Senate Finance Committee
- Rep. Jerome Zeringue, Chairman of the House Appropriations Committee
- Mr. Jay Dardenne, Commissioner of Administration
- Ms. Laura Lapeze, designee of State Treasurer John Schroder
- Mr. Brandon Burris, designee of Lt. Governor Billy Nungesser

ITEM NO. 2

Rep. Schexnayder motioned for approval of the minutes of the March 5, 2020, meeting as presented to the board; seconded by Commissioner Dardenne. The motion passed without objection.

ITEM NO. 3

Sen. Cortez asked Mr. Mark Moses, Assistant Commissioner of Administration – Facility Planning and Control, to present the information regarding item no. 3. Mr. Moses explained that the application being considered is a request by St. James Parish Government that the entity on its capital outlay project, "Roundabout at Intersection of LA 3125 and LA 3274, LA 22 Geometric Improvements near I-10, and Roundabout at Gramercy, Planning and Construction," be changed to DOTD and that the title of the project be changed to "Roundabout at Intersection of LA 3125 and LA 3274." The St. James Parish Government and DOTD have agreed that this project and contracts would be better managed by DOTD and have entered into an entity-state agreement in which all contracts and construction for the roundabout at the Intersection of LA 3125 and LA 3274 would be housed within DOTD. DOTD is prepared to issue a Notice to Proceed to

contractors and to initiate surveying and assessment of the intersection for design as soon as authority to obligate the capital outlay funding for the project is transferred from St. James Parish Government to DOTD. Thus, the Division of Administration is recommending approval of the entity change request.

Rep. Schexnayder motioned for approval; seconded by Commissioner Dardenne. The motion passed without objection.

ITEM NO. 4

Mr. Moses explained that Item No. 4 is a request by Pointe Coupee Parish Government that the scope of its project, "Pointe Coupee Parish Sheriff's Office Criminal Investigations Division, Planning and Construction" payable from State General Fund (Direct) Nonrecurring Revenues in the amount of \$350,000, be changed from the planning and construction of a new building to the purchase of an existing building, and that the title be changed to "Pointe Coupee Parish Sheriff's Criminal Investigations Division, Real Estate Acquisition." The building that the Criminal Investigations Division is currently housed in is now up for sale, and purchase of the existing building would save them from having to move and would also save them from paying rent of \$2,500 per month. Therefore, they are requesting that the scope of the project be changed from construction to acquisition.

Sen. Cortez asked Mr. Moses if the surplus dollars indicated in the capital outlay bill would still be used to fund the project. Mr. Moses said there would be no change in funding and, it's expected that the change from construction to purchase of the existing building would actually save in the cost of the project.

Rep. Schexnayder moved for approval; seconded by Rep. Zeringue. The motion passed without objection.

ITEM NO. 5

Regarding Item No. 5, Mr. Moses explained that this is a request by the Town of Oil City for the scope of its project, "Water Treatment Plant Improvements, Planning and Construction" in the amount of \$1,773,500 in Priority 1 payable from general obligation bonds, be revised to add the design and construction of a new water transmission main and associated water distribution mains to the project that will connect the Blanchard Water System to the Oil City Water System, and that the title be changed to "Water Treatment Plant, Transmission Main, and Distribution System Improvements, Planning and Construction." The current capital outlay request is for water plant improvements, but in order to improve the quality and enhance the reliability of the water system, the town is requesting to modify the scope to include transmission mains as well as distribution system improvements. A recent project provided an upgrade to the water system of the Town of Blanchard, which is nearby. The inclusion of a transmission main and distribution mains will allow the Town of Oil City the option of tying into the Town of Blanchard's system as well. This will also allow them to increase the capacity

and reliability of the water system for Oil City. So the current project is for work on the plant only and this scope change would allow for work on the lines as well.

Sen. White motioned for approval; seconded by Rep. Schexnayder. The motion passed without objection.

ITEM NO. 6

Mr. Moses stated that Item No. 6 is a scope change request by Dryades Young Men's Christian Association, but he first pointed out a correction to be made to the agenda for this item. The agenda states that the project's P1 and P5 dollars are payable from "State General Fund (Direct)," but this actually should state it as payable from "general obligation bonds." He explained that this was a clerical error and there was no intent by this entity to come back for State General Fund dollars. Commissioner Dardenne motioned to change the agenda to reflect the proper designation so the words "State General Fund (Direct)" would be replaced with "general obligation bonds." The motion was seconded by Rep. Schexnayder. Sen. Cortez stated that the motion passed without objection and thus the agenda item has been changed.

Mr. Moses then explained that this request by Dryades Young Men's Christian Association is to change the scope of its project, "Technical Training Center, Planning and Construction" from planning and construction of a new building to acquisition and renovation of an existing structure, and that the title be changed to "Technical Training Center, Acquisition and Renovation." The current capital outlay request is to construct a building to house the technical training center for the health science and medical technology program. However, they now have the opportunity to purchase a nearby existing facility to house the program, and it would still achieve the same objectives that were contemplated in the capital outlay request. Thus, the entity is requesting to change the scope from design and construction of a new facility to acquisition of an existing facility.

Rep. Zeringue asked for clarification on the agenda correction made on this item. Mr. Moses responded that it was in fact a clerical error that he wanted to ensure was corrected so there would not be any confusion on the legislative ballots.

Sen. Cortez asked for the acquisition price. Mr. Moses responded that the entities are working on the purchase agreement but need the okay for the scope change before they can proceed. He said he has been told that they expect the acquisition cost to be less than the cost of constructing a new building. The building was completely renovated in 2014, so it is in good shape. Sen. Cortez said it sounds like we are saving money and also taking an existing building and putting it back into commerce.

Rep. Schexnayder moved for approval; seconded by Commissioner Dardenne. The motion passed without objection.

With no further business to discuss, Rep. Schexnayder moved to adjourn; the motion passed without objection. The meeting was adjourned at 9:44 a.m.

Respectfully submitted,

Sue Israel, Secretary

Attachments: Capital outlay entity change and scope change requests.

Department or Agency: St. James Parish Governmen	ıt .
Section or Division: St. James Parish Government	
Current Project Description: Act No. 2 of 2020	Revised Project Description Requested: Act No. 2 of 2020
Page No. 47	Page No. 47
Act Project No. (136)	Act Project No. (136)
FPC Project No. 50-J47-19-01	FPC Project No. 50-J47-19-01
Wording: Roundabout at Intersection of LA 3125	Wording: Roundabout at Intersection of LA 3125
and LA 3274, LA 22 Geometric Improvements Near	and LA 3274 in Gramercy
I-10, and Roundabout at Gramercy, Planning and	
Construction	
Local Cash:	Local Cash:
State Cash/Source: \$800,000 State General	State Cash/Source: \$800,000 State General
Fund (Direct) Non-Recurring Revenues	Fund (Direct) Non-Recurring Revenues
Bonds/Priority: \$2,400,000 Priority 5	Bonds/Priority: \$2,400,000 Priority 5
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	Tid (Direct) Non-Recurring Revenues appropriation
from Capital Outlay Act 2 of 2020.	
We, the undersigned, agree that we concur with provisions of Act 766 of 2001 and are enclosing a rerequested change(s).	evised capital outlay request to reflect the above
Signature of Current Agency Head	Peter Dufresne, St. James Parish President Typed Name and Title
Signature of Current Agency Head	Typed Name and Title
P.O. Box 106 Convent, LA 70723	225-562-2261
Mail Address	Telephone Number
	Dr. Shawn Wilson, Secretary LA DOTD
Signature of New Agency Head (if applicable)	Typed Name and Title
P.O. Box 94245 Baton Rouge, LA 70804	225-379-1232
Mail Address	Telephone Number
Cinnature of Constant 9 District No	Cianatura of Danasa antatica & District Na
Signature of Senator & District No.	Signature of Representative & District No.

MAIL TO: Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

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MAIL TO: Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

Project ID Project Level ST JAMES	FPC	FISCAL YEAR		http://www.state.la.us/ecorts/
i	dabout at intersection of l	.A 3274 & LA 3125 in Gr	amercy, St. James Parish Go	vernment, Convent LA IEB Scope
Project —				Page 1
Title	Roundabout at intersecti Scope Change	on of LA 3274 & LA 312	5 in Gramercy, St. James Pari	ish Government, Convent LA IEB
Location	LA 3274 and LA 3125			
		State IDs	Priority ———	
			Local/Agen	cy 1 of 2
Eme	rgency Project ent Project Requireme	nts	Departmen	0 of 0
Antic	pated Program Need	3	Manageme	nt Board 0 of 0
Applicant		FO. 147		FO MICO NONOTAT
Agency J47		Schedule 50-J47	Department	
Parish ST.	JAMES		Senate Dist	rict 2
			House Distr	rict 58
			Site Code	
—— Local/Age	encv ———			
Fax E-Mail	St. James Parish Peter Dufresne 225-562-2261 225-562-2279 pete.dufresne@stjame	esla.com	Address P. O. Box 5800 High City/State/Zip Convent	LA 70723
Departme	nt ———		Management Boar	d
User Contact			User Contact	
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Plannir Constru Hazard Misc./C Equipm	uilding Acq. ng 10% uction lous Materials Subtotal Contingency nent Total	Cal/Agency De 0 240,000 2,400,000 22,640,000 240,000 0 2,880,000	ppartment Managen Board 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nent FPC 0 0 0 0 0 0 0 0 0
Time Estir				
Constru	ng (months) uction (months)	12 18	0 0	0 0
ıt pıann	ing has begun, when v	will it be completed?		

Project ID 565264 Project Level FPC ST JAMES	CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/FISCAL YEAR 2020 - 2021
50-J47 - Roundabout at	tersection of LA 3274 & LA 3125 in Gramercy, St. James Parish Government, Convent LA IEB Scope
Prior Funding	Page 2
	gned to Prior Funding 50-J47-19-01 Sub-project No.
Authorized Means o Gen Fund (Direc	700,000 2019 20 0 Bond Credit
Gen Fund (Direc	800,000 2020 2 0 Bond Credit Bond Credit Credit
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State Funds	1,380,000 0 0 \$1,380,000
IAT *Local Funds	0 0 0 0 0 0 \$0 0 0 0 0 0 \$0
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*Revenue Bonds	0 0 0 0 0 \$0
**Statutory Dedications Federal Funds	$egin{array}{ c c c c c c c c c c c c c c c c c c c$
Total	\$1,380,000 \$0 \$0 \$0 \$1,380,000
*Describe specific sou **Type of Statutory De	
• • • • • • • • • • • • • • • • • • • •	as the project or program first submitted for consideration?
— Agency Impact S	
I hereby certify that this p five year budget. The imp	oject has been reviewed, approved, and integrated into our department's long range strategic plan and ict of this project's operating budget has been approved.
Name Peter Dufresno	Title Parish President Date 10/22/2020
Comments —	
This project is being requested for design and construction of a multilane roundabout at the intersection of LA Hwy 3125 & 3274 in Grammercy, St. James Parish, La. The Lutcher-Gramercy area of St. James Parish is the most populated area within the jurisdiction. The intersection in question is a component of the transportation corridor that leads to the river crossing of the Veterans Memorial Bridge and Interstate 10. Subsequently, traffic generated during shift-changes in the petrol-chemical industry has a substantial negative impact on this intersection. New Right of Way is not anticipated to be required as the roadway corridor currently has sufficient Right of Way for the project. This project has been submitted previously as part of capital outlay requests and approximately 1.5 million dollars is available for analysis, surveying, and preliminary design. St. James Parish Government has entered into an entity-state agreement with DOTD in which all contracts and construction would be housed with DOTD. DOTD is prepared to issue a Notice to Proceed to contractors to initiate surveying and assessment of the intersection for design. The Parish would like to request the funding for this project be directly issued to DOTD for CE&I. Since this roadway is in the state highway system, the 25% local match requirement should not be applicable.	

Project ID 56526 Project Level FPC ST JAMES	CAPITAL OUTLAY REQUE FISCAL YEAR 2020 - 2021	EST http://www.state.la.us/ecorts/
Change	at intersection of LA 3274 & LA 3125 in Gramercy, St. James Pa	•
— Demonstration	of Need	Page 4
Title	Roundabout at intersection of LA 3274 & LA 3125 in Gramercy LA IEB Scope Change	, St. James Parish Government, Convent
Description	Reconfigure intersection to improve traffic flow and safety in the	e vicinity of LA 3125 & 3274.
Location	LA 3274 and LA 3125	Present Empl. 0
Project Type	Roads/Streets/Sidewalks	Future Empl. 3
Facility Type	Sitework/Sewer/Roads	Citizens Served15,300
Program / Service Desc.	traffic safety and efficiency	Daily Users0
Describe the long range strategic plan (5-Yr) for the program	Improve traffic flow and safety in the vicinity of LA 3125 & 3274	
Purpose (Ched	ck all that apply)	
Expand Exist Relocate Exist Add New Pgt Attract Busin Other traffic Applicable Guic	sting Pgm Changes in Existing Changes in Population Generate Employment	Address Actual Changes in Standards Promote Economic Dev Address Code Violations
r		
Publications, regulatory agencies' guidelines for the program	e and Interstate Highway Standards	
Minimum or mandatory requirements for above-listed program	rove safety and efficiency of traffic flow	
What alternatives w ✓ Maintaining S Use Existing		ovations of Existing Space ansions of Similar Program Elsewhere
How was the best o	ption determined (Studies, Etc.)?	
Were feasibility stud Preparer's Nam	lies <u>or needs assessment reports pre</u> pared othe <u>r than thi</u> ne <u>Rick Webre</u> Phone <u>225-562-</u>	
List socioeconomic	and environmental affects of project	
	nave a positive effect on traffic flow and safety.	
Identify and describ	e other simliar facilities in your area and evaluate their ca	pabilities to meet needs
N/A	S STATE STATE AND THE STATE OF	
Request Endorsed I	By: Senator ☑ Rep. ☑ Endorser's Name:	Lambert/Schexnayder

CAPITAL OUTLAY REQUEST FISCAL YEAR 2020 - 2021 http://www.state.la.us/ecorts/ Project ID 565264 Project Level FPC ST JAMES 50-J47 - Roundabout at intersection of LA 3274 & LA 3125 in Gramercy, St. James Parish Government, Convent LA IEB Scope Facility Requirements - Page 5 Date Prepared 9/29/2018 Prepared By St. James Parish ☐ New Space Space Requirements: Existing Space ✓ No Space Type of Space Number of Occupants Type of Occupants NA/Per Net Area 0 0 0 0 0 n 0 0 0 0 0 0 n 0 lo 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Total Net Area 0 Total Net Area Burden Factor Total Gross Area Χ Burden Area 0 **Employees** Contract Employees Temporary Employees 0 Visitors / Clients Students / Assistants Others Describe additional program requirements (parking, Utilities N/A Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? N/A Renovation / Addition Describe the condition of the N/A building and previous renovations Describe the extent of the N/A proposed renovation / addition Describe the location of N/A occupants during renovation and required funding What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? N/A **Hazardous Materials** What hazardous materials are addressed in the construction budget? Underground Storage Tanks PCB's Lead Paint Enter the date if site has been surveyed for underground storage tanks. Other Asbestos Provide contact information if the facility's asbestos management plan was consulted for abatement requirements. Contact Name Roof What is the current age, condition, and type of the existing roof and anticipated date of replacements? Age of Roof (yrs) Replacement Date Condition Туре Describe roof penetrations,

equipment, etc.

CAPITAL OUTLAY REQUEST FISCAL YEAR 2020 - 2021 http://www.state.la.us/ecorts/ Project ID Project Level FPC ST JAMES 50-J47 - Roundabout at intersection of LA 3274 & LA 3125 in Gramercy, St. James Parish Government, Convent LA IEB Scope Change Construction Cost (cont.) Page 6 -Source of Data DOTD 9/29/2018 **Date Prepared** List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.). Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects) Type of Space Net Area Cost/S.F. Area Cost ō Ö Burden Area Total / Average / Total Additional Line Item Expenses (Parking, Utility Tie-In, Security System, etc.) Quantity Unit Cost 2,400,000 Total 2,400,000 ltem Roundabout Construction O Subtotal of Additional Line Item Expenses 2,400,000 Total Construction Cost 2,400,000 **Equipment Costs** Item Item Costs **Total Equipment Costs** Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued. If so, explain? If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.

Project ID 565264 Project Level FPC ST JAMES		OUTLAY RE YEAR 2020 - 2021	QUEST	http://www.state.la.us/ecorts/
50-J47 - Roundabout at intersection of Change		25 in Gramercy, St. Ja	mes Parish Gov	ernment, Convent LA IEB Scope
Change Operation Budget (Expendent)				Page 7
		Existing Operating Bud Current Year Budget		l Projected Increase (Decrease) After Project Completion
Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs Unallocated	oenditures	10,586,700 213,300 5,059,100 70,000 1,280,600 4,500,000 10,800,000 5,931,390 1,106,867 8,681,743 13,800,000 0		0 0 0 0 0 0 0 0 0 0 0 0 0
Total Positions	ochallares .	350	•	0
Operation Budget (Financia	ng) ———		·	
State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generate Statutory Dedications Interim Emergency Boar Federal Funds Total Fin	d Rev.	0 60,407,200 0 1,622,500 62,029,700		0 0 0 0 0 0
Excess / Deficiency of Exper Financing (should = 0)		0		0
Operating Budget (Summa)	r y) Year 1	Year 2	Year 3	Year 4 Year 5
-	0 44,600,500 0 17,545,100 62,145,600	0 0 44,600,500 0 0 17,545,100 62,145,600	0 0 44,600,500 0 0 17,545,100 62,145,600	0 0 0 0 44,600,500 44,600,500 0 0 17,545,100 17,545,100 62,145,600 62,145,600
Comments				
		,		

Project ID 565264 Project Level FPC ST JAMES CAPITAL OUTLA FISCAL YEAR 20	
50-J47 - Roundabout at intersection of LA 3274 & LA 3125 in Gram Change Certification Questionnaire	
Certification Questionnaire What was your budget for capital improvements for the last	Page 8 ———
	_
2) What was your undesignated/unreserved general fund bal	
	747,900 2 Years Ago 1,467,400
What was your designated/reserved general fund balance —————	
Current Year 0 Last Year	0 2 Years Ago 0
4) What is your ad valorem tax capacity?	
Millage Authorized 37 Millage Levied When did you last have an election to renew or increase model the electors approve or reject the millage renewal or in How much was requested? (mills)	37 (mills) nillage? 5/4/2019 ncrease? □ approve ✓ reject
5) What is your local sales tax?	
Percent Authorized Percent Levied When did you last have an election to renew or increase the Did the electors approve or reject the percent renewal or in How much was requested? (percentage)	ne percent? 11/4/2008 reject reject
6) Have you had an election to obtain voter approval for a bo	and issue for this or other projects? yes no
Did the electors approve or reject the issue?	ve reject or a bond issue for this or other projects?
7) Is this project for which you are requesting state funding the yes of no (i.e. parking fees; water; sewer or other utility fees; etc. If so, please describe the source and projected amount of	2.)
Source 1 Source 2 Source 3	Amount 0 Amount 0 Amount 0
8) How much do you receive from the Parish Transportation I	Fund?
Current Year 246,647 Last Year 236,331 2 Years Ago 229,866	
9) Have you been approved for or received funding from any	other state program for this project? \square yes \checkmark no
If so, how much and from what source? Source 1 Agency/Program Current Year Last Year 2 Years Ago Status	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status	Source 4 Agency/Program Current Year Last Year 2 Years Ago Status

Project ID 56526 Project Level FPC ST JAMES	CAPITAL OUTL FISCAL YEAR 2		http://www.state.la.us/ecorts/
50-J47 - Roundabout	at intersection of LA 3274 & LA 3125 in Gran	mercy, St. James Parish Go	
	Questionnaire (cont) approved for or received funding from a	ny fodoral program for th	Page 9
' '	,,	ny lederal program for in	is project?
	and from what source?		
Source 1 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	Source 4 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
11) Have you been	approved for or received funding from a	ny private source for this	project? 🗌 yes 🗹 no
If so, how much a	and from what source?		
Source 1 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	Source 4 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
12) If not a local go	vernment entity, describe the legal statu	s of your entity.	
	•		
The above informat	tion is certified by:		
Name:	Pete Dufresne		
Title:	Parish President		
Contact Person:	Rick Webre		
Date:	10/22/2020		
Phone Number:	225-562-2262		



St. James Parish Government

P. O. Box 106 Convent, Louisiana 70723-0106 (225) 562-2260 FAX (225) 562-2279 TDD: (225) 562-8500 Peter A. Dufresne Parish President

November 2, 2020

The Honorable Patrick Page Cortez, President of the Senate Chairman of Interim Emergency Board Post Office Box 94095
Baton Rouge, LA 70804-94095
email: ieb@la.gov; Sue.lsrael@LA.GOV

Re:

CAPITAL OUTLAY ENTITY CHANGE REQUEST

FROM ST. JAMES PARISH GOVERNMENT (50-J47) TO DOTD (07/270)

Roundabout at Intersection of LA 3125 and LA 3274

FPC Project No. 50-J47-19-01

Dear Chairman Cortez:

Pursuant to the provisions of R.S.39:461.9, please place an item on the agenda of the next meeting of the Interim Emergency Board to change the entity for which the funding has been appropriated for the referenced project. This project has \$1,500,000 State General Fund (Direct) Non-Recurring Revenues from appropriations in the 2019 and the 2020 Capital Outlay Acts.

St. James Parish Government has entered into an entity-state agreement with DOTD in which all contracts and construction would be housed with DOTD. DOTD is prepared to issue a Notice to Proceed to contractors to initiate surveying and assessment of the intersection for design as soon as authority to obligate Capital Outlay funding for the referenced project is transferred from St. James Parish Government to DOTD.

Sincerely,

Peter Dufresne, President St. James Parish Government

Richard Webre
Director of
Operations

Felix Boughton
Director of
Finance

Ingrid Bergeron-LeBlanc
Director of
Human Resources

Eric Deroche
Director of
Emergency Preparedness



Office of the Secretary PO Box 94245 | Baton Rouge, LA 70804-9245 ph: 225-379-1200 | fx: 225-379-1851

John Bel Edwards, Governor Shawn D. Wilson, Ph.D., Secretary

November 5, 2020

The Honorable Patrick Page Cortez, President of the Senate Chairman of Interim Emergency Board Post Office Box 94095
Baton Rouge, LA 70804-94095
email: ieb@la.gov; Sue.Israel@LA.GOV

RE: CAPITAL OUTLAY ENTITY CHANGE REQUEST

FROM ST. JAMES PARISH GOVERNMENT (50-J47) TO DOTD (07/270)

Roundabout at Intersection of LA 3125 and LA 3274

FPC Project No. 50-J47-19-01

Dear Chairman Cortez:

Pursuant to the provisions of R.S.39:461.9, please place an item on the agenda of the next meeting of the Interim Emergency Board to change the entity for which the funding has been appropriated for the referenced project. This project has \$1,500,000 State General Fund (Direct) Non-Recurring Revenues from appropriations in the 2019 and the 2020 Capital Outlay Acts.

St. James Parish Government has entered into an entity-state agreement with DOTD in which all contracts and construction would be housed with DOTD. DOTD is prepared to issue a Notice to Proceed to contractors to initiate surveying and assessment of the intersection for design as soon as authority to obligate Capital Outlay funding for the referenced project is transferred from St. James Parish Government to DOTD.

Sincerely,

Shawn D. Wilson, Ph.D.

Secretary

SDW:dmd

Attachments

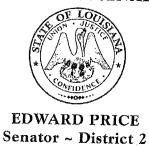
cc:

Peter Dufresne, President St. James Parish Government P.O. Box 106 Convent, LA 70723 Pete.Dufresne@stjamesparishla.gov

Mark Moses, Director
Facility Planning and Control
Post Office Box 94095
Baton Rouge, LA 70804-94095
FAXNo.225-342-7624,email:capitaloutlay@LA.GO

LOUISIANA SENATE

2115 South Burnside, Ste. B Gonzales, LA 70737 Phone: (225) 644-6738 Toll Free: (855) 844-1430 Fax: (225) 644-6750 Email: pricee@legis.la.gov



Retirement, Chairman Environmental Quality Senate and Governmental Affairs Transportation, Highways and Public Works

November 2, 2020

The Honorable Patrick Page Cortez, President of the Senate Chairman of Interim Emergency Board Post Office Box 94095
Baton Rouge, LA 70804-94095
email: <u>ieb@la.gov</u>; <u>Sue.Israel@LA.GOV</u>

Re:

CAPITAL OUTLAY ENTITY CHANGE REQUEST

FROM ST. JAMES PARISH GOVERNMENT (50-J47) TO DOTD (07/270)

Roundabout at Intersection of LA 3125 and LA 3274

FPC Project No. 50-J47-19-01

Dear Chairman Cortez:

Pursuant to the provisions of R.S.39:461.9, please place an item on the agenda of the next meeting of the Interim Emergency Board to change the entity for which the funding has been appropriated for the referenced project. This project has \$1,500,000 State General Fund (Direct) Non-Recurring Revenues from appropriations in the 2019 and the 2020 Capital Outlay Acts.

St. James Parish Government has entered into an entity-state agreement with DOTD in which all contracts and construction would be housed with DOTD. DOTD is prepared to issue a Notice to Proceed to contractors to initiate surveying and assessment of the intersection for design as soon as authority to obligate Capital Outlay funding for the referenced project is transferred from St. James Parish Government to DOTD.

Sincerely,

Senator Edward J. "Ed" Price

Edward Price

District 2

CLAY SCHEXNAYDER SPEAKER



STATE OF LOUISIANA HOUSE OF REPRESENTATIVES

District 81 6473 Hwy. 44, Suite 205 Gonzales, Louisiana 70737 Phone: 225-473-6016 Fax: 225-473-6018

Email: schexnayderc@legis.la.gov

November 2, 2020

President Page Cortez Chairman of Interim Emergency Board Post Office Box 94095 Baton Rouge, LA 70804-94095 email: ieb@la.gov; Sue.Israel@LA.GOV

Re: CAPITAL OUTLAY ENTITY CHANGE REQUEST

FROM ST. JAMES PARISH GOVERNMENT (50-J47) TO DOTD (07/270)

Roundabout at Intersection of LA 3125 and LA 3274

FPC Project No. 50-J47-19-01

Dear Page,

Pursuant to the provisions of R.S.39:461.9, please place an item on the agenda of the next meeting of the Interim Emergency Board to change the entity for which the funding has been appropriated for the referenced project. This project has \$1,500,000 State General Fund (Direct) Non-Recurring Revenues from appropriations in the 2019 and the 2020 Capital Outlay Acts.

St. James Parish Government has entered into an entity-state agreement with DOTD in which all contracts and construction would be housed with DOTD. DOTD is prepared to issue a Notice to Proceed to contractors to initiate surveying and assessment of the intersection for design as soon as authority to obligate Capital Outlay funding for the referenced project is transferred from St. James Parish Government to DOTD.

Sincerely,

CLAY SCHEXNAYDER
Speaker of the House

District 81

cc: Peter Dufresne, Parish President

Mark Moses, Director, Facility Planning and Control

Office of the Commissioner State of Louisiana

Division of Administration

JOHN BEL EDWARDS
GOVERNOR



JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

November 12, 2020

Ms. Sue Israel, Board Secretary Interim Emergency Board Post Office Box 44500 Baton Rouge, Louisiana 70804

Re: Capital Outlay Entity Change Request

St. James Parish Government

Roundabout at Intersection of LA 3125 and LA 3274, LA 22 Geometric Improvements near I-10,

and Roundabout at Gramercy (St. James)

FPC Project Number 50-J47-19-01)

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider an entity change for the capital outlay project for St. James Parish, "Roundabout at Intersection of LA 3125 and LA 3274, LA 22 Geometric Improvements near I-10, and Roundabout at Gramercy" (St. James, FPC Project Number 50-J47-19-01).

This project received an appropriation of \$1,500,000 State General Fund (Direct) Non-Recurring Revenues from appropriations in the 2019 and the 2020 Capital Outlay Acts. St. James Parish Government has entered into an entity-state agreement with DOTD in which all contracts and construction for the Roundabout at the Intersection of LA 3125 and LA 3274 would be housed with DOTD. DOTD is prepared to issue a Notice to Proceed to contractors to initiate surveying and assessment of the intersection for design as soon as authority to obligate Capital Outlay funding for the referenced project is transferred from St. James Parish Government to DOTD.

Therefore, I request that the IEB change the entity of the referenced project as indicated above. The title of the project should be changed to "Roundabout at Intersection of LA 3125 and LA 3274" to align with the entity-state agreement. Please advise if you need further information.

Sincerely,

Barbara Goodson *(*)
Deputy Commissioner

Department or Agency: Pointe Coupee Parish Gov	vernment
Section or Division: Pointe Coupee Parish Sheriff's	Office Criminal Investigation Division
Current Project Description: Act No.2 of 2020	Revised Project Description Requested: Act No.2 of 2020
Page No. ⁴⁶	Page No. ⁴⁶
Act Project No. 50/J39 (1151)	Act Project No. 50/J39 (1151)
FPC Project No. 50-J39-20-04	FPC Project No. 50-J39-20-04
Wording:	Wording:
Pointe Coupee Parish Sheriff's Office	Pointe Coupee Parish Sheriff's Office
Criminal Investigations Division,	Criminal Investigations Division,
Planning and Construction	Real Estate Acquisition
(Pointe Coupee)	(Pointe Coupee)
 Local Cash: \$116,667	Local Cash: \$116,667
State Cash/Source: \$350,000; State	State Cash/Source: \$350,000; State
General Fund (Direct) Non-Recurring Revenues	General Fund (Direct) Non-Recurring Revenue
Bonds/Priority: N/A	Bonds/Priority: N/A
provisions of Act 766 of 2001 and are enclosing a requested change(s).	n this project description change according to the revised capital outlay request to reflect the above Major Thibaut, Parish President
Signature of Current Agency Head	Typed Name and Title
P.O. Box 290, New Roads, LA 70760	225-638-9556
Mail Address	Telephone Number
Signature of New Agency Head (if applicable)	Typed Name and Title
Mail Address	Telephone Number
X///1 #17	#18
Signature of Senator & District No.	Signature of Representative & District No.

Project Level POINT COUPE	
Project —	Page 1
	Pointe Coupee Parish Sheriff's Office Criminal Investigations Division IEB Scope Change
Location [Hospital Road
	Priority ————
✓ Emel Curre Antic	rgency Project
—— Applicant -	
Agency J39 F	POINT COUPEE Schedule 50-J39 Department 50 MISC-NONSTAT
Parish POIN	ITE COUPEE Senate District 17
	House District 18
	Site Code
Local/Age	nov.
User Contact Phone Numbe Fax E-Mail	Pointe Coupee Major Thibaut 225-638-9556 225-638-5555 City/State/Zip New Roads LA 70760
— Departme	
User Contact Phone Nu	umber User Contact Phone Number
— Cost Estin	nates ————————————————————————————————————
Plannin Constru Hazard	Jotion ous Materials 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Time Estin	
Constru	g (months) 1 0 0 0
If plann	ing has begun, when will it be completed?

0-J39 - Pointe Coupee P	arish Sheriff's Office	ce Criminal Investiq	ations Division II	EB Scope Change		
- Prior Funding	1.06.0		11.1.1		Pag	e 2 ———
FPC Project No. Assign	anad to Prior Eu	nding 50-J39-20	-024	Sub-proje		
FFC FTOJECT NO. ASSI	gned to Phoi Pui	nully [50 000 20	024	Sub-proje	ect No.	11 11
Authorized Means of	Financing	Amount	Year	Act# Priority		~ "□
Gen Fund (Direc		350,000 0	0	2 1 0	Bond Bond	Credit
	7: 111	0	0	0	Bond Bond	Credit
		0	0	0	Bond	Credit
	Total	\$350,000	0 1	1 0	Bond ∟_	Credit 🔲
Proposed New Fun		1-411 W - 14	100	el estado		
. торосова пол. тап.		does not require t	unding in Voor	4		
-						1-1-1
	Year 1 350,000	Year 2	Year 3	Year 4	Year 5	Total \$350,0
ate Funds T	350,000	0	0	0	0	\$350,0
ocal Funds	150,000	0	0	0	0	\$150,0
eimbursement Bonds	0	0	0	0	0	
ees/Self-Gen. Rev. evenue Bonds	0	0	0	0	0	
Statutory Dedications	0	0	0	0	0	
deral Funds	0	0	0	0	0	0.500
Total	\$500,000	\$0 eral fund	\$0	\$0	\$0	\$500,
Type of Statutory Deding In the state of Statutory Deding In the state of S	e of funds cication cas the project or catement cication cication case the project or catement cication cicatio	program first sub	nd integrated into	o our department's I	ong range strate	
Type of Statutory Dedi hat fiscal year (FY) wa Agency Impact State ereby certify that this pro- e year budget. The impa	e of funds cication cas the project or catement cication cication case the project or catement cication cicatio	program first sub ewed, approved, ar operating budget h	nd integrated into	o our department's I	ong range strate	egic plan and
nereby certify that this prove year budget. The imparame Major Thibaut - Comments urrently the criminal inve	te of funds cation as the project or atement opject has been revict of this project's astigations division	program first sub lewed, approved, ar operating budget h Title Pa	nd integrated into as been approve rish President) sq ft property w	o our department's led.	Date 9/28/	egic plan and 2020 per month. T
Type of Statutory Dedi That fiscal year (FY) was Agency Impact State Hereby certify that this property by the series of the impact of the i	ee of funds cation as the project or atement oject has been revict of this project's estigations division of of constructing a The parish was avoid to change this	program first sub lewed, approved, ar operating budget h Title Pa is housed in a 5200 new facility to hous warded \$350,000 to request from cons	nd integrated into as been approve wish President O sq ft property we be the CID depar oward the constriction to the pu	o our department's led. which the parish is retrement, it would be noted that the parish is retrement, it would be noted that the parish is retrement, it would be noted that the parish is retrement.	Date 9/28/	egic plan and 2020 per month. T nt to purchase tive session.
Type of Statutory Dedictions o	te of funds ication as the project or atement oject has been revict of this project's astigations division of of constructing a The parish was as oval to change this ize between the puriodication.	program first sub ewed, approved, ar operating budget h Title Pa is housed in a 5200 new facility to house warded \$350,000 to request from consinchase price and th	nd integrated into as been approve wrish President O sq ft property we the CID depar oward the construction to the pure e state appropria	o our department's led. which the parish is retrent, it would be ruction costs during urchase of a building ation.	Date 9/28/2 enting at \$2,500 more cost efficie the 2020 legisla g. The parish ha	per month. T nt to purchase tive session. s the funds or
Type of Statutory Dediction hat fiscal year (FY) was Agency Impact State ereby certify that this proceed year budget. The impact arme Major Thibaut Comments The Comments of the criminal investible has decided instead to building for \$500,000. We are now seeking approand to cover the difference of the content of the cover the difference of the cover	te of funds ication as the project or atement oject has been revict of this project's astigations division d of constructing a The parish was avoid to change this are between the purious distinctions.	program first sub lewed, approved, ar operating budget h Title Pa is housed in a 5200 new facility to house warded \$350,000 to request from consider rechase price and th	nd integrated into as been approve wrish President O sq ft property we the CID depar oward the construction to the pure e state appropria	o our department's led. which the parish is retrent, it would be ruction costs during urchase of a building ation.	Date 9/28/2 enting at \$2,500 more cost efficie the 2020 legisla g. The parish ha	per month. T nt to purchase tive session. s the funds or
Type of Statutory Dediction hat fiscal year (FY) was Agency Impact State ereby certify that this professor by the impact of the	ee of funds cation as the project or atement oject has been revict of this project's estigations division of of constructing a The parish was avoid to change this be between the puriodication.	program first sub ewed, approved, ar operating budget h Title Pa is housed in a 5200 new facility to house warded \$350,000 to request from consinchase price and th	nd integrated into as been approve wrish President O sq ft property we the CID depar oward the construction to the pure state appropria	o our department's led. which the parish is retrent, it would be ruction costs during urchase of a building ation.	Date 9/28/	per month. T nt to purchase tive session. s the funds or
Type of Statutory Dedicated in the fiscal year (FY) was a sereby certify that this proceed year budget. The imparame Major Thibaut Comments Urrently the criminal investigation has decided instead to building for \$500,000. We are now seeking approand to cover the difference of the first process.	se of funds cation as the project or atement oject has been revict of this project's estigations division of of constructing a The parish was avoid to change this be between the puriodication.	program first sub lewed, approved, ar operating budget h Title Pa lis housed in a 5200 new facility to house warded \$350,000 to request from consirchase price and th	nd integrated into as been approve wish President O sq ft property we the CID depar oward the construction to the pu e state appropria	which the parish is retrement, it would be nuction costs during urchase of a building ation.	Date 9/28/	per month. T nt to purchase tive session. s the funds or
Type of Statutory Dedi hat fiscal year (FY) was Agency Impact Statereby certify that this proceed year budget. The impact arms Major Thibaut Comments urrently the criminal investigation has decided instead to building for \$500,000. We are now seeking approand to cover the difference	te of funds ication as the project or atement oject has been revict of this project's astigations division of of constructing a The parish was avoid to change this be between the puriodication.	program first sub fewed, approved, ar operating budget h Title is housed in a 5200 new facility to hous warded \$350,000 to request from cons rchase price and th	nd integrated into as been approve wish President O sq ft property we be the CID depar oward the construction to the put e state appropria	o our department's led. which the parish is retrent, it would be nuction costs during urchase of a building ation.	Date 9/28// enting at \$2,500 nore cost efficie the 2020 legisla g. The parish ha	per month. T nt to purchase tive session. s the funds or
Type of Statutory Dedi hat fiscal year (FY) was Agency Impact State ereby certify that this proceed year budget. The impact arms Major Thibaut Comments urrently the criminal investigation has decided instead to building for \$500,000. We are now seeking approach to cover the difference of the control of the cover the difference of the cover	ee of funds cation as the project or atement oject has been revict of this project's stigations division of of constructing a The parish was avoid to change this be between the puri	program first sub lewed, approved, ar operating budget h Title Pa is housed in a 5200 new facility to housewarded \$350,000 to request from consecutations and the	nd integrated into as been approve wish President O sq ft property we the CID depar ward the construction to the put e state appropria	which the parish is retrement, it would be nuction costs during urchase of a building ation.	Date 9/28// enting at \$2,500 nore cost efficie the 2020 legisla g. The parish ha	per month. T nt to purchase tive session. s the funds or
Type of Statutory Dedi hat fiscal year (FY) was Agency Impact Statereby certify that this proceed year budget. The impact arms Major Thibaut Comments urrently the criminal investigation has decided instead to building for \$500,000. We are now seeking approand to cover the difference	ee of funds cation as the project or atement oject has been revict of this project's stigations division of of constructing a The parish was avoid to change this be between the puri	program first sub lewed, approved, ar operating budget h Title Pa is housed in a 5200 new facility to housewarded \$350,000 to request from consecutations and the	nd integrated into as been approve wish President O sq ft property we the CID depar ward the construction to the put e state appropria	o our department's led. which the parish is retrement, it would be nuction costs during urchase of a building ation.	Date 9/28// enting at \$2,500 nore cost efficie the 2020 legisla g. The parish ha	per month. T nt to purchase tive session. s the funds or
Type of Statutory Dedi hat fiscal year (FY) was Agency Impact State ereby certify that this proceed year budget. The impact arme Major Thibaut Comments The Comments are arrived in the carried in the c	ee of funds cation as the project or atement oject has been revict of this project's estigations division of of constructing a The parish was avoid to change this be between the puriodication.	program first sub lewed, approved, ar operating budget h Title Pa is housed in a 5200 new facility to house warded \$350,000 to request from consecutations and the	nd integrated into as been approve wish President O sq ft property we the CID depar ward the construction to the put truction to the put e state appropria	o our department's led. which the parish is retrement, it would be nuction costs during irchase of a building ation.	Date 9/28// enting at \$2,500 more cost efficie the 2020 legisla g. The parish ha	egic plan and 2020 per month. T nt to purchase tive session. s the funds or
Type of Statutory Dediction of Statutory Dediction of Statutory Dediction of Statutory Dediction of Statutory Indicates the Indiana of Statutory Indiana of Indiana of Statutory Indiana of Indian	se of funds cation as the project or atement oject has been revict of this project's stigations division of constructing a The parish was avoid to change this be between the purious division of constructing a construction of the parish was avoid to change this between the purious division of construction of the parish was avoid to change this between the purious division of the purious d	program first sub lewed, approved, ar operating budget h Title Pa is housed in a 5200 new facility to house warded \$350,000 to request from consecutations and the	nd integrated into as been approve wrish President O sq ft property we the CID depar oward the constri truction to the pure e state appropria	o our department's led. which the parish is retrement, it would be nuction costs during urchase of a building ation.	enting at \$2,500 more cost efficie the 2020 legislar. The parish ha	egic plan and 2020 per month. T nt to purchase tive session. s the funds or

CAPITAL OUTLAY REQUEST FISCAL YEAR 2020 - 2021 http://www.state.la.us/ecorts/ Project ID 565312 Project Level FPC POINT COUPEE 50-J39 - Pointe Coupee Parish Sheriff's Office Criminal Investigations Division IEB Scope Change Demonstration of Need Page 4 Title Pointe Coupee Parish Sheriff's Office Criminal Investigations Division IEB Scope Change Description Purchase of a building to house the parish criminal investigations division. Hospital Road Location Present Empl. 20 Project Type Police Protection Future Empl. 0 Facility Type Office/Admin. Citizens Served 20,000 Daily Users Program / Criminal Investigations/Public Safety Service Desc. Describe the long range strategic plan (5-Yr) for the program Purpose (Check all that apply) Changes in Mission Changes in Existing Changes in Population Expand Existing Pgm Relocate Existing Pgm Address Actual Changes in Standards Add New Pgm Promote Economic Dev Attract Business Generate Employment Address Code Violations Other Applicable Guidelines / Standards Publications, regulatory agencies' guidelines for the program Minimum or mandatory requirements for above-listed program What alternatives were considered? (check all that apply) Renovations of Existing Space Expansions of Similar Program Elsewhere Maintaining Status Quo New Space Use Existing Space Less Space How was the best option determined (Studies, Etc.)? Yes Were feasibility studies or needs assessment reports prepared other than this application? Preparer's Name List socioeconomic and environmental affects of project Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs n/a Endorser's Name: Ward/Lacombe Senator 🗹 Rep.

Request Endorsed By:

Project ID 565312 Project Level FPC POINT COUPEE 50-J39 - Pointe Coupee Parish Sheriff's Office	PITAL OUTLAY FISCAL YEAR 2020 -	2021	http://www.state.la.us/ecorts/
•	e Chillinal investigations D	vision IEB Scope Chang	
— Facility Requirements ————			Page 5
Prepared By Jeanne Hendrix		Date Prepa	red 10/24/2019
Space Requirements:	✓ New Space	Existing Space	☐ No Space
Type of Space	Number of Occupants	Type of Occupants	NA/Per Net Area
Offices	25	employees	0 0
	0		0 0
	0		0 0
	0 0		0 0
	Ö		0 0
	0		0 0
	0		0 0
	0		0 0
	0		0 0
	0		0 0
	0		0 0
Total Net Area Burden			Net Area 5,200
5,200 X 1.00	<u> </u>	5,200 Burd	en Area LO
Visitors / Clients0St	ontract Employees udents / Assistants	0 Temporar 0 Others	y Employees 0
requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).			
•			
What will happen with the existing facility (demolition, remodeled, other program) and funding if needed?			
- Renovation / Addition			
Describe the condition of the building and previous renovations	enovations needed - Buildi	ng currently functions in t	the needed purpose.
Describe the extent of the proposed renovation / addition			
Describe the location of occupants during renovation and required funding			
What amount of the construction but the "Americans with Disabilities Act			
— Hazardous Materials	and in the senting the	hudgot?	
What hazardous materials are addre	∐ PCB's ∐ Lead	Paint 🔲 Asbestos	Other
Enter the date if site has been surve Provide contact information if the facility's Contact Name	yed for underground sto s asbestos management pl	rage tanks. <u>an was con</u> sulted for aba Phone	itement requirements.
What is the current age, condition, a	nd type of the evicting r	oof and anticinated de	te of replacements?
Age of Roof (yrs)	Condition	za una annupaten da	ST. INPRESSITION
Replacement Date	Type L		
Describe roof penetrations, equipment, etc.			

CAPITAL OUTLAY REQUEST FISCAL YEAR 2020 - 2021 http://www.state.la.us/ecorts/ Project ID 565312 Project Level FPC Project ID POÍNT COUPEE 50-J39 - Pointe Coupee Parish Sheriff's Office Criminal Investigations Division IEB Scope Change Construction Cost (cont.) Page 6 Source of Data n/a 9/28/2020 Date Prepared List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.). Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects) Net Area Type of Space Cost/S.F. Area Cost Offices 520,000 5,200 Burden Area 520,000 Total / Average / Total 5,200 Additional Line Item Expenses (Parking, Utility Tie-In, Security System, etc.) Quantity **Unit Cost** Total Item Õ Ó Subtotal of Additional Line Item Expenses 520,000 Total Construction Cost **Equipment Costs** Item Item Costs Total Equipment Costs Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued. If so, explain?

If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.

CAPITAL OUTLAY REQUEST FISCAL YEAR 2020 - 2021

http://www.state.la.us/ecorts/

Project ID 565312

NT COUPEE					
39 - Pointe Coupee Parish Sh	eriff's Office Crimin	al Investigations D	vivision IEB Sco	pe Change	
Operation Budget (Expe	nditures) ———				- Page 7
Salaries		Existing Operati Current Year	ng Budget Budgeted	Annual Projected In After Project	crease (Decrease) t Completion
Other Compensation Related Benefits Travel			0 0 0		0 0 0
Operating Services Supplies			0		0
Professional Services Other Services Debt Services			0		0 0 0
Interagency Funds Acquisitions Major Repairs Unallocated			0 0 0 0		0 0 0 0
Total	Expenditures		0		0
Total Positions			0		0
State General Fund by: Interagency Transfer Fees and Self-Genera			0		0 0 0
Statutory Dedications			0 0 0		0 0 0
Total	Financing		0		0
			0		0
Operating Budget (Sumr		\\f0			V
State Gen. Fund (Direct)		0	0	0 0	
Fees/Self-Gen. Revenue		0	0	0 0	0
Interim Emergency Board		0	0	0 0	0
Total Means of Financin				0 0	
Comments —					
Comments					
	Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Other Services Other Services Other Services Other Services Interagency Funds Acquisitions Major Repairs Unallocated Total Positions Operation Budget (Finan State General Fund (Direct) Interagency Transfer Fees and Self-Genera Statutory Dedications Interim Emergency Both Federal Funds Total F Balance Excess / Deficiency of Exp Financing (should = 0) Operating Budget (Sumn State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue State Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing	Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs Unallocated Total Expenditures Total Positions Operation Budget (Financing) State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Rev. Statutory Dedications Interim Emergency Board Federal Funds Total Financing Balance Excess / Deficiency of Expenditures Over Financing (should = 0) Operating Budget (Summary) Year 1 State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Financing Year 1 State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing	Salaries Other Compensation Related Benefits Travel Operations Services Supplies Professional Services Other Se	Salaries	Salaries

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 565312 FISCAL YEAR 2020 - 2021 Project Level FPC POINT COUPEE 50-J39 - Pointe Coupee Parish Sheriff's Office Criminal Investigations Division IEB Scope Change **Certification Questionnaire** Page 8 1) What was your budget for capital improvements for the last 3 years? 700,000 4,060,500 4,265,000 2 Years Ago Current Year L Last Year 2) What was your undesignated/unreserved general fund balance for the last 3 years? Current Year 803,713 0 504,000 Last Year 2 Years Ago 3) What was your designated/reserved general fund balance for the last 3 years? Current Year 90,211 Last Year 167,000 2 Years Ago 189,600 4) What is your ad valorem tax capacity? (mills) Millage Authorized 3 Millage Levied L When did you last have an election to renew or increase millage? Did the electors approve or reject the millage renewal or increase? reject ∠ approve How much was requested? (mills) 5) What is your local sales tax? Percent Authorized 4 Percent Levied When did you last have an election to renew or increase the percent? 12/2/2010 Did the electors approve or reject the percent renewal or increase? approve reject How much was requested? (percentage) 6) Have you had an election to obtain voter approval for a bond issue for this or other projects? Did the electors approve or reject the issue? approve ✓ reject Do you plan to have an election to obtain voter approval for a bond issue for this or other projects? 7) Is this project for which you are requesting state funding the type for which revenue will be generated? (i.e. parking fees; water; sewer or other utility fees; etc.) If so, please describe the source and projected amount of the revenue. Source 1 Amount 0 Source 2 Amount Source 3 Amount 8) How much do you receive from the Parish Transportation Fund? 206,988 Current Year 159,056 Last Year 2 Years Ago 249.779 9) Have you been approved for or received funding from any other state program for this project? \Box yes If so, how much and from what source? Source 1 Source 2 Agency/Program Agency/Program 0 Current Year 0 Current Year 0 0 Last Year Last Year 0 2 Years Ago 0 2 Years Ago Status Status Source 4 Source 3 Agency/Program Agency/Program 0 n Current Year Current Year 0 0 Last Year Last Year 0 0 2 Years Ago 2 Years Ago Status Status

Project ID 56531: Project Level FPC POINT COUPEE	FISCAL YEAR 20	020 - 2021	http://www.state.la.us/ecorts/
	ee Parish Sheriff's Office Criminal Investigation	ons Division IEB Scope Cha	nge
	luestionnaire (cont)		Page 9 ———
10) Have you been	approved for or received funding from a	ny federal program for thi	s project? 📙 yes 🗹 no
If so, how much a	and from what source?		
Source 1 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	Source 4 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
11) Have you been a	approved for or received funding from a	ny private source for this	project? 🗌 yes 🗹 no
If so, how much a	nd from what source?		
Source 1 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	Source 4 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
12) If not a local gov	vernment entity, describe the legal status	s of your entity.	
The above information is certified by:			
Name:	Major Thibaut		
Title:	Parish President		
Contact Person:	Major Thibaut		
Date:	9/28/2020		
Phone Number:	225-638-9556		

Project ID 565312 Project Level FPC POINT COUPEE

CAPITAL OUTLAY REQUEST FISCAL YEAR 2020 - 2021

http://www.state.la.us/ecorts/

	Parish Sheriff's Office Criminal Investigations Division IEB Scope Change	
— Space Utilization		- Page 10
Local User Facility:	Pointe Coupee	
Prepared By:	Major Thibaut	
Detail Space Utiliza	ion Plan Here:	
Purchase of current	ion Plan Here: CID building to remove rental obligation from parish. Purchase of this buonstruction of a new facility.	ilding will also

POINTE COUPEE

PARISH GOVERNMENT

P.O. Box 290
160 East Main Street
New Roads, Louisiana 70760
PHONE: 225-638-9556 FAX: 225-638-5555

MAJOR THIBAUT

Parish President
November 16, 2020

The Honorable Patrick Page Cortez Chairman - Interim Emergency Board State of Louisiana P.O. Box 94095 Baton Rouge, LA 70804

RE: Pointe Coupee Parish Sheriff's Office Criminal Investigations Division

Project ID: 565312

Dear Senator Cortez:

Pointe Coupee Parish Government is responsible for housing the various departments of the Pointe Coupee Parish Sheriff's Office, including its Criminal Investigations Division. For the past several years, the parish has participated in the leasing of a facility for this division at a rate of \$2,500 per month. The parish recognizes that the ownership of such properties is a better financial decision versus continuing a long-term lease.

In 2019, the parish applied for Capital Outlay funds to construct a new building in the amount of \$780,000, of which \$350,000 was approved in Act 2 of the 2020 Legislative Session. Since this time, the owner of building indicated the facility was for sale. A recent appraisal of the building valued the property at \$825,000. The sale price has been agreed upon at \$550,000. An inspection of the property has been completed, and the building has been determined to be in good condition, with no major structural or mechanical issues. The parish is in the position to cover the difference between the purchase price and the state appropriation.

In addition to relieving the parish of rental expense, we have agreements with various local and state agencies to rent the building's excess space, which will in turn cover maintenance, utilities, and generate revenue for the parish.

We believe that this change request would better serve the parish and is less costly alternative to the construction of a new building. Thank you for your consideration of this matter. If you have any questions or comments, please do not hesitate to contact me. With best regards, I am

Sincerely yours,
Maji Hibaut

Major Thibaut

Administration 225-638-9556

Finance 225-638-9556 Public Works 225-638-5552 Parks & Recreation 225-638-3870

Office of the Commissioner State of Louisiana

Division of Administration

JOHN BEL EDWARDS
GOVERNOR



JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

November 16, 2020

Ms. Sue Israel, Board Secretary Interim Emergency Board Post Office Box 44500 Baton Rouge, Louisiana 70804

Re: Capital Outlay Scope Change Request

Pointe Coupee Parish Government

Pointe Coupee Parish Sheriff's Office Criminal Investigations Division, Planning and

Construction (Pointe Coupee)

FPC Project Number 50-J39-20-04)

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider a scope change for the capital outlay project for the Pointe Coupee Parish, "Pointe Coupee Parish Sheriff's Office Criminal Investigations Division, Planning and Construction (Pointe Coupee, FPC Project Number 50-J39-20-04) project.

The capital outlay request for this project contemplated design and construction of a new facility to house the Pointe Coupee Parish Sheriff's Office Criminal Investigations Division. The parish now indicates that an existing building that meets their needs has been identified and would like to change the scope of the project to real estate acquisition.

Therefore, I request that the IEB change the scope of the referenced project as indicated above. The title of the project should be changed to "Pointe Coupee Parish Sheriff's Office Criminal Investigations Division, Real Estate Acquisition." Please advise if you need additional information.

Sincerely,

Barbara Goodson

Deputy Commissioner

APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGEDMINISTRATION FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARDS OFFICE

2020 OCT 15 AM 10: 10

Section or Division: N.A.	
Couldn't of Bivioloff.	
Current Project Description: Act No. 2 of 2020	Revised Project Description Requested: Act No. 2 of 2020
Page No. 66 of 115	Page No. 66 of 115
Act Project No. 856	Act Project No. 856
FPC Project No. 50-MM4-14-01	FPC Project No. 50-MM4-14-01
Wording:	Wording:
Water Treatment Plant Improvements,	Water Treatment Plant, Transmission Main,
Planning and Construction	and Distribution System Improvements
(Caddo)	Planning and Construciton
	(Caddo)
Local Cash: \$591,167	 Local Cash: \$591,167
State Cash/Source: \$1,773,500	State Cash/Source: \$1,773,500
Payable from General Obligation Bonds	Payable from General Obligation Bonds
Bonds/Priority: Priority 1	Bonds/Priority: Priority 1
	er System to the Oil City Water System to enhance the public
	rovements will improve water quality, increase system pressures,
enhance the reliability and sustainability of the water supp	ply, correct current water quality violations, and address current
	ply, correct current water quality violations, and address current
enhance the reliability and sustainability of the water suppregulatory action from the Louisiana Department of He We, the undersigned, agree that we concur was	ply, correct current water quality violations, and address current
enhance the reliability and sustainability of the water suppregulatory action from the Louisiana Department of He We, the undersigned, agree that we concur was provisions of Act 766 of 2001 and are enclosing requested change(s). Signature of Current Agency Head	oly, correct current water quality violations, and address current ealth (LDH). with this project description change according to the a revised capital outlay request to reflect the above James T. Sims, Mayor Typed Name and Title
enhance the reliability and sustainability of the water suppregulatory action from the Louisiana Department of He We, the undersigned, agree that we concur various provisions of Act 766 of 2001 and are enclosing requested change(s).	oly, correct current water quality violations, and address current ealth (LDH). with this project description change according to the a revised capital outlay request to reflect the above James T. Sims, Mayor Typed Name and Title 318.995.6681
enhance the reliability and sustainability of the water suppregulatory action from the Louisiana Department of He We, the undersigned, agree that we concur variety provisions of Act 766 of 2001 and are enclosing requested change(s). Signature of Current Agency Head P.O. Box 520, Oil City, Louisiana 71061-0520	oly, correct current water quality violations, and address current ealth (LDH). with this project description change according to the a revised capital outlay request to reflect the above James T. Sims, Mayor Typed Name and Title 318.995.6681 Telephone Number
enhance the reliability and sustainability of the water suppregulatory action from the Louisiana Department of He We, the undersigned, agree that we concur was provisions of Act 766 of 2001 and are enclosing requested change(s). Signature of Current Agency Head P.O. Box 520, Oil City, Louisiana 71061-0520 Mail Address	oly, correct current water quality violations, and address current ealth (LDH). with this project description change according to the a revised capital outlay request to reflect the above James T. Sims, Mayor Typed Name and Title 318.995.6681
enhance the reliability and sustainability of the water suppregulatory action from the Louisiana Department of He We, the undersigned, agree that we concur variety provisions of Act 766 of 2001 and are enclosing requested change(s). Signature of Current Agency Head P.O. Box 520, Oil City, Louisiana 71061-0520	oly, correct current water quality violations, and address current ealth (LDH). with this project description change according to the a revised capital outlay request to reflect the above James T. Sims, Mayor Typed Name and Title 318.995.6681 Telephone Number N.A.

MAIL TO: Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

Project ID 565512 Project Level FPC OIL CITY CAPITAL OUTLAY REQUEST FISCAL YEAR 2020 - 2021 http://www.state.la.us/ecorts/
50-MM4 - Town of Oil City, Water Treatment Plant, Transmission Main, and Distribution Improvements IEB Scope Change
Page 1 — Page 1 — Page 1
Title Town of Oil City, Water Treatment Plant, Transmission Main, and Distribution Improvements IEB Scope Change
Location Ferry Lake Road, Oil City, Louisiana
Priority
State IDs Current Project Current Project Requirements Anticipated Program Needs Local/Agency 1 of 2
Applicant —
Agency MM4 OIL CITY Schedule 50-MM4 Department 50 MISC-NONSTAT
Parish CADDO Senate District 39
House District 1
Site Code
Site Code
— Local/Agency —
User Contact James T. Sims 202 Allen Street 202 Allen Street 202 Allen Street 201 City/State/Zip 202 Allen Street 201 City/State/Zip 202 Allen Street 201 City/State/Zip 202 Allen Street 202 Allen Street 203 City/State/Zip
— Department — Management Board — Management Board
User User
Contact Contact
Phone Number Phone Number
— Cost Estimates —
Local/Agency Department Management Board FPC
Time Estimates
Planning (months) Construction (months) If planning has begun, when will it be completed?
ii planning nas begun, when will it be completed:

Project ID 565512 Project Level FPC OIL CITY	CA	PITAL OU FISCAL YEA	TLAY RE	QUEST ht	tp://www.state	la.us/ecorts/
50-MM4 - Town of Oil Cit	y, Water Treatmen	t Plant, Transmiss	sion Main, and Di	stribution Improveme	ents IEB Scope C	Change
Prior Funding					Page	e 2
FPC Project No. Ass	igned to Prior Fu	nding 50-MM4	-14-01	Sub-proje		
Authorized Means of GO Bonds GO Bonds	Financing	Amount 1,773,40 500,00		Act# Priority 20 1 20 5	Bond Bond	Credit ✓ Credit ✓
			0 0 0 0 0 0	0 0	Bond Bond Bond	Credit Credit Credit
	Total	\$2,273,40		, ,	Dona	Oredit 🗀
— Proposed New Funding — This project does not require funding in Year 1						
	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	1,773,400	500,000	0		0	\$2,273,400
IAT .	0	0	0	0	0	\$0
*Local Funds *Reimbursement Bonds	2,417,509	0	0	0	0	\$2,417,509
*Fees/Self-Gen. Rev.	0	0	0	0	0	
*Revenue Bonds	0	0	0 0	0	0	\$0 \$0
**Statutory Dedications	0	0	0	0	0	\$0 \$0
Federal Funds	0	0	0	0	0	\$0 \$0
Total	\$4 190 909	\$500,000	\$0	\$0	\$0	\$4,690,909
LDH Drinking Water Revolving Loan Fund						
*Describe specific sour	ce of funds $ackslash$		`			
**Type of Statutory Dec	dication					
What fiscal year (FY) was the project or program first submitted for consideration?						
— Agency Impact Statement ————————————————————————————————————						
I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.						
Name James T. Sims		Title	Mayor		Date 10/20	/2020
Commonto						

The Town of Oil City is requesting reauthorization of \$1,773,500 in current year Priority 1 Line of Credit funding and \$500,000 in current year Priority 5 Line of Credit funding in FY 2021-2022 as well as \$2,417,509 in new capital outlay funding. The Town of Oil City proposes to expand the capacity of the treatment facility from 0.5 MGD to 0.70 MGD in an effort to meet the projected water demand, and provide a clean, dependable water supply for new development, as well as, other smaller community water systems in the area. The Town also proposes to install a water transmission main and associated water distribution mains to connect the Oil City Water System to the Blanchard Water System.serves approximately 1,750 residents in the corporate limits of the Town of Oil City and in adjacent unincorporated areas around Caddo Lake in north central Caddo Parish. The Town has used Caddo Lake as a potable water supply since the 1950s and currently operates a 0.5 million gallon per day (MGD) surface water treatment facility on Ferry Lake Road near Caddo Lake. The original water treatment facility was constructed in the late 1950s and was subsequently replaced with a new plant in 1986. The proposed project will consist of renovations to the existing raw water intake on Caddo Lake, as well as, at the high service (finished water) pumps at the plant site to increase pumping capacity. An additional packaged water treatment plant consisting of rapid mix, flocculation, settling, and filtration basins will be added adjacent to two similar units at the treatment plant site. The existing building which houses the two existing treatment units will be enlarged to accommodate the third treatment unit/train. The existing 60,000 gallon concrete clearwell at the treatment plant will be expanded to provide for additional finished water storage. Piping, valves, and appurtenances will be reconfigured to enable simultaneous operation of all three treatment units. Electrical, control, and instrumentation systems will be adapted as required for the new mechanical equipment. Existing chemical feed systems will also be rehabilitated, as necessary, to ensure that the water treatment process remains both effective and efficient. Approximately 20,000 L.F. of water transmission main will also be installed between the Blanchard water distribution system and the Oil City water system to further enhance the Town of Oil City's public water supply. The proposed improvements will allow the Town of Oil City to meet current and projected water demand in the municipality and in areas expected to develop in the Interstate 49 corridor. The Town will also be able to assist the Town of Vivian in meeting commercial and industrial water demand in the 1,000 acre LED "certified" industrial site at Ward II Industrial Park between Vivian and Oil City. The Ward II Industrial Park is currently the largest "certified" industrial site in the state and is an asset in attracting industrial development to the area. Substantial growth is anticipated in northern Caddo Parish, and the Town desires to be proactive in order to meet the infrastructure needs associated with residential, commercial, and industrial growth.

Project ID 565512 Project Level FPC

CAPITAL OUTLAY REQUEST FISCAL YEAR 2020 - 2021

http://www.state.la.us/ecorts/

OIL CITY		
	City, Water Treatment Plant, Transmission Main, and Distribution	•
Demonstration	of Need	Page 4
Title	Town of Oil City, Water Treatment Plant, Transmission Main, an Change	d Distribution Improvements IEB Scope
Description	Renovation and replacement of equipment at the Town's water transmission and distribution mains to supplement existing water quality.	
Location Project Type Facility Type Program / Service Desc.	Ferry Lake Road, Oil City, Louisiana Water Misc. Water Treatment Plant Improvements	Present Empl. 10 Future Empl. 10 Citizens Served 1,750 Daily Users 1,750
Describe the long range strategic plan (5-Yr) for the program	The proposed improvements will allow the Town to meet current and in areas expected to develop upon completion of I-49 and to Potential Penalties Order.	
Purpose (Che	ck all that apply)	
✓ Expand Exis Relocate Exi ✓ Add New Pg ✓ Attract Busin Other	ting Pgm Changes in Mission sting Pgm Changes in Existing m Changes in Population ess Generate Employment	Address Actual Changes in Standards Promote Economic Dev Address Code Violations
Applicable Guid	delines / Standards	
regulatory Disi	State Sanitary Code, Recommended Standards for Waterworks, E nfection and Disinfection Byproducts Rule, LDH Notice of Potentia lity regulations	
	isiana State Sanitary Code, Recommended Standards for Waterw face Water Treatment Rule and associated water quality regulatio	
✓ Maintaining S ✓ Use Existing	Space	vations of Existing Space nsions of Similar Program Elsewhere
How was the best o	ption determined (Studies, Etc.)? LDH System Improvement	Plan (including Amendment No. 1),
Were feasibility stud	dies or needs assessment reports prepared other than this ne BALAR Associates Phone 318-221-8	application?
List socioeconomic	and environmental affects of project	
industrial water de		
Identify and describ	e other simliar facilities in your area and evaluate their cap	abilities to meet needs
The Town's existing	g water treatment plant is operating near design capacity at this ti	ne.
Request Endorsed	By: Senator ✓ Rep. ✓ Endorser's Name:	Tarver/McCormick

Project ID 565512

CAPITAL OUTLAY REQUEST FISCAL YEAR 2020 - 2021

http://www.state.la.us/ecorts/

Facility Requirements ———			Page 5
Prepared By BALAR Assoc., Inc.		Doto Bronor	ed 10/20/2020
	to. Now Coope		
Space Requiremen Type of Space	ts: New Space Number of Occupants	Existing Space Type of Occupants	✓ No Space NA/Per Net Area
Type of Space	0	Type of Occupants	0 0
	0		0 0
	0		0 0
	0		0 0
	0		0 0
	0		0 0
	0		0 0
	0 0		0 0
	0		0 0
	0 0		0 0
	0		0 0
			Net Area 0
0 X	1.00 =	0 Burde	en Area 0
Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).			
What will happen with the existing facility (demolition, remodeled, other program) and funding if needed?			
Renovation / Addition			
Describe the condition of the building and previous renovations	N.A.		
Describe the extent of the proposed renovation / addition	N.A.		
Describe the location of occupants during renovation and required funding	N.A.	, ,	
What amount of the construction the "Americans with Disabilities a			
Hazardous Materials ————— What hazardous materials are a	ddressed in the construction	hudget?	
Underground Storage Tanks Enter the date if site has been si Provide contact information if the fact Contact Name	s 🔲 PCB's 🔲 Lead F urveyed for underground stor	Paint L Asbestos age tanks.	Other ement requirements.
Roof What is the current age, condition	on, and type of the existing ro	of and anticipated dat	e of replacements?

CAPITAL OUTLAY REQUEST FISCAL YEAR 2020 - 2021 http://www.state.la.us/ecorts/ Project ID 565512 Project Level FPC OIL CITY 50-MM4 - Town of Oil City, Water Treatment Plant, Transmission Main, and Distribution Improvements IEB Scope Change **Construction Cost (cont.)** Page 6 -Source of Data BALAR Associates, Inc. 10/20/2020 Date Prepared List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.). Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects) Type of Space Net Area Cost/S.F. Area Cost 0 ō 0 0 0 0 0 0 0 Burden Area 0 Total / Average / Total 0 Additional Line Item Expenses (Parking, Utility Tie-In, Security System, etc.) Unit Cost 60,000 Quantity Item Raw Water Pumps 60,000 Packaged Water Treatment Units 1,223,091 1,223,091 Treatment Plant Buildings 375,000 375,000 180,000 High Service & Backwash Pumps 1 180,000 Electrical & Control Equipment 150,000 150,000 Plant Piping & Site Work 300,000 300,000 Clearwell Expansion 135,000 135,000 Solids Handling Facilities 100,000 1 100,000 22,000 12"" Water Transmission Main 63 1,386,000 3,909,091 Subtotal of Additional Line Item Expenses 3,909,091 Total Construction Cost **Equipment Costs** Item Item Costs 0 0 0 0 **Total Equipment Costs** Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued.

If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.

N.A.

If so, explain?

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/

Project ID 565512

		21		
	nsmission Main, and	Distribution impr		pe Change Page 7 ————
,				ease (Decrease)
	126,20 87,00 10,00 35,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0
enditures	654,00			0
.al		0		0
d Rev.	654,00	0 0 0 0 0 0		0 0 0 0 0
ancing 	654,00	00		0
ditures Over		0		0
0 0 654,000 0 0 0	0 0 654,000 0 0	Year 3 0 0 654,000 0 654,000 0 654,000	Year 4 0 0 654,000 0 654,000 0 654,000	Year 5 0 0 654,000 0 654,000 0 654,000
			,	
	ditures Over Year 1 0 654,000 0 0 0	Existing Operating B Current Year Budge 345,86 126,26 87,00 10,00 35,00 10,00	Existing Operating Budget Current Year Budgeted 345,800	Existing Operating Budget Current Year Budgeted 345,800

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 565512 FISCAL YEAR 2020 - 2021 Project Level FPC OIL CITY 50-MM4 - Town of Oil City, Water Treatment Plant, Transmission Main, and Distribution Improvements IEB Scope Change **Certification Questionnaire** Page 8 1) What was your budget for capital improvements for the last 3 years? 0 12,425 Current Year 2 Years Ago Last Year 2) What was your undesignated/unreserved general fund balance for the last 3 years? 464,855 464,914 398,449 Last Year Current Year L 2 Years Ago 3) What was your designated/reserved general fund balance for the last 3 years? 5,067 9,179 8,888 Current Year L Last Year 2 Years Ago 4) What is your ad valorem tax capacity? (mills) 20 Millage Levied Millage Authorized When did you last have an election to renew or increase millage? Did the electors approve or reject the millage renewal or increase? How much was requested? [______0] (mills) □ reject approve How much was requested? (mills) 5) What is your local sales tax? Percent Authorized Percent Levied When did you last have an election to renew or increase the percent? Did the electors approve or reject the percent renewal or increase? approve How much was requested? (percentage) Did the electors approve or reject the issue? approve ✓ reject Do you plan to have an election to obtain voter approval for a bond issue for this or other projects? 7) Is this project for which you are requesting state funding the type for which revenue will be generated? 」 yes ✓ no (i.e. parking fees; water; sewer or other utility fees; etc.) If so, please describe the source and projected amount of the revenue. Amount 0 Source 2 Amount Amount Source 3 8) How much do you receive from the Parish Transportation Fund? **Current Year** 0 Last Year 2 Years Ago 9) Have you been approved for or received funding from any other state program for this project? \Box ves If so, how much and from what source? Source 1 Source 2 Agency/Program Agency/Program 0 Current Year O Current Year 0 Last Year 0 Last Year 0 2 Years Ago 0 2 Years Ago Status Status Source 4 Source 3 Agency/Program Agency/Program 0 0 Current Year Current Year 0 0 Last Year Last Year 0 0 2 Years Ago 2 Years Ago Status Status

Project ID 565512 Project Level FPC OIL CITY	CAPITAL OUTL FISCAL YEAR 20		http://www.state.la.us/ecorts/
50-MM4 - Town of Oil Ci	ity, Water Treatment Plant, Transmission N	Main, and Distribution Improv	vements IEB Scope Change
	estionnaire (cont)		Page 9
10) Have you been ap	proved for or received funding from a	ny federal program for thi	s project? 🗌 yes 🗹 no
If so, how much and	d from what source?		
Source 1 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	Source 4 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
11) Have you been ap	proved for or received funding from a	ny private source for this	project? 🗌 yes 🗹 no
If so, how much and	d from what source?		
Source 1 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status	0 0
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	Source 4 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
12) If not a local gover	rnment entity, describe the legal status	s of your entity.	
The above information	n is certified by:		
Name: Ja	ames T. Sims		
Title:	Mayor		
Contact Person: J	ames T. Sims		
Date: 1	0/20/2020		
	118-995-6681		

October 9, 2020

Interim Emergency Board P.O. Box 94095 Baton Rouge, Louisiana 70804-9095

Re: Our File No. 09077.00

FP&C Project No. 50-MM4-14-01

Water Treatment Plant, Transmission Main,

And Distribution System Improvements

(Planning & Construction) Town of Oil City, Louisiana

(Caddo Parish)

Su: IEB Application for Capital

Outlay Scope Change

Gentlemen:

On behalf of the Town of Oil City, enclosed please find an *Application for Capital Outlay Scope Change* on the above referenced project for consideration by the Interim Emergency Board (IEB). The document is fully executed by Hon. James T. Sims (Mayor of the Town of Oil City), Hon. Greg Tarver (Senate District 39), and Hon. Danny McCormick (Representative District 1) indicating their concurrence with the project change according to the provisions of Act 766 of 2001. Please place this project on the IEB's agenda for consideration at its next scheduled meeting.

The proposed scope change will add design and construction of a new water transmission main and associated water distribution mains to the project that will connect the Blanchard Water System to the Oil City Water System and significantly enhance the public water supply in the Town of Oil City. The proposed improvements swill improve water quality, increase system pressures, enhance the reliability and sustainability of the water supply, correct current water quality violations, and address current regulatory action by the Louisiana Department of Health (LDH). The Town of Oil City has been under a LDH Administrative Order (Imposition of Penalties Order) for a number or years due to recurring water quality violations that directly jeopardize public health and safety.

Please contact Mayor Sims, Senator Tarver, Representative McCormick, or this office if you have any questions or need additional information. Your consideration of the Town's request is greatly appreciated.

Best Regards,

James A. Hagan, Jr., P.E

Enclosures

cc: Hon. James T. Sims, Mayor

Town of Oil City (w/enclosure)

Office of the Commissioner State of Louisiana

Division of Administration

JOHN BEL EDWARDS
GOVERNOR



JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

November 16, 2020

Ms. Sue Israel, Board Secretary Interim Emergency Board Post Office Box 44500 Baton Rouge, Louisiana 70804

Re:

Capital Outlay Scope Change Request

Town of Oil City

Water Treatment Plant Improvements, Planning and Construction (Caddo)

FPC Project Number 50-MM4-14-01)

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider a scope change for the capital outlay project for Oil City, "Water Treatment Plant, Transmission Main, and Distribution System Improvements, Planning and Construction (Caddo, FPC Project Number 50-MM4-14-01).

The capital outlay request for the original project was indicated that the proposed improvements would allow the Town of Oil City to meet current and projected water demand in the municipality and in areas expected to develop upon completion of Interstate 49. The proposed scope change will add the design and construction of a new water transmission main and associated water distribution mains to the project that will connect the Blanchard Water System to the Oil City Water System.

According to the information submitted by the town, with this revised scope, the project will significantly enhance the public water supply in the Town of Oil City. Further, the town indicates that the proposed improvements will improve water quality, increase system pressures, enhance the reliability and sustainability of the water supply, correct current water quality violations, and address current regulatory action by the Louisiana Department of Health (LDH). The supporting documents for the scope change request state that "[t]he Town of Oil City has been under a LDH Administrative Order (Imposition of Penalties Order) for a number or years due to recurring water quality violations that directly jeopardize public health and safety."

Therefore, I request that the IEB change the scope of the referenced project as indicated above and the title of the project should be changed to "Water Treatment Plant, Transmission Main, and Distribution System Improvements, Planning and Construction" to align with the entity-state agreement. Please advise if you need further information.

Sincerely,

Barbara Goodson

Deputy Commissioner

APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD

Department or Agency: Dryades Young Men's Chri	stian Association
Section or Division:	
Current Project Description: Act No. HB2 of 2020 F.E.S	Revised Project Description Requested: Act No. HB2 of 2020 F.E.S
Page No. 80	Page No. 80
Act Project No. (1420)	Act Project No. (1420)
FPC Project No. 50-NJ9-07B-02	FPC Project No. 50-NJ9-07B-02
Wording: <u>Technical Training Center,</u> Planning and Construction (Orleans)	Wording: Technical Training Center
Tarming and Construction (Offeatis)	Acquisition and Renovation (Orleans)
Local Cash: 500.00	Local Cash: 500.00
State Cash/Source: State General Fund (Direct)	State Cash/Source: State General Fund (Direct)
	otato oddinostios
Bonds/Priority: Priority 1 - \$ 2,839,000	Bonds/Priority: Priority 1- \$ 2,839,000
Priority 5 - \$ 5,059,500	Priority 5 - \$ 5,059,500
We, the undersigned, agree that we concur wit provisions of Act 766 of 2001 and are enclosing a requested change(s).	th this project description change according to the revised capital outlay request to reflect the above
Della harman	Douglas Evans Provident & C.E.O.
Signature of Current Agency Head	Douglas Evans, President & C.E.O. Typed Name and Title
2220 Oretha Castle Haley Blvd, New Orleans, La 701	
Mail Address	Telephone Number
Signature of New Agency Head (if applicable)	Typed Name and Title
Mail Address	Telephone Number
Janull War Dustrud	Districe
Signature of Senator & District No.	Signature of Representative & District No.

MAIL TO: Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

Project Level F DRYADES YMC	PC FISCAL YEAR	
Project —	ope Change: Technical Training Center, Acquis	
		Page 1
Title	EB Scope Change: Technical Training Center,	Acquisition and Renovation
Location 1	307 Oretha Castle Haley Blvd.	
		Priority —
I I ⊻ Currer	gency Project nt Project Requirements pated Program Needs	
Applicant — Agency NJ9 DI	RYADES YMCA Schedule 50-NJ9	Department 50 MISC-NONSTAT
Parish ORLE		Senate District 5
		House District 93
		Site Code
		Sile Gode
User Contact Phone Number Fax E-Mail	Capital Outlay Douglas Evans	Address 2220 Oretha Castle Haley Blvd. City/State/Zip New Orleans LA 70113-unde
Department	t	Management Board
User Contact Phone Nun		User Contact Phone Number
— Cost Estima	ates	
Planning Construc Hazardo	ilding Acq. 5,870,000 10% 127,400 127,400 1274,000 1274,000 1274,000 1274,000 127,400	Management Board FPC
—— Time Estima	ates	
Construc	(months) 12 18	
If plannin	ng has begun, when will it be completed?	

Project Level FPC DRYADES YMCA 50-NJ9 - IEB Scope Change: Technical Trainin Prior Funding FPC Project No. Assigned to Prior Fund Authorized Means of Financing GO Bonds GO Bonds GO Bonds GO Bonds GO Bonds Total Proposed New Funding This project do Year 1 State Funds 1AT 1	Ing 50-NJ9-07 Amount 1,000,000 300,000 3,700,000 2,839,500 0 \$7,839,500 es not require f Year 2 5,059,500 0 0 0 0 0 0 0 \$5,059,500 0 0 \$5,059,500	Year 2007 2009 2009 2019 0	Sub- Act# Pr 28 20 20 20 20 r 1 Year 4	2 Bo 5 Bo 1 Bo	ond / ond / ond /	Credit
Prior Funding FPC Project No. Assigned to Prior Fund Authorized Means of Financing GO Bonds GO Bonds GO Bonds GO Bonds Total Proposed New Funding This project do Year 1 State Funds IAT *Local Funds *Reimbursement Bonds *Fees/Self-Gen. Rev. *Revenue Bonds **Statutory Dedications Federal Funds Total *Describe specific source of funds **Type of Statutory Dedication What fiscal year (FY) was the project or pr Agency Impact Statement I hereby certify that this project has been review five year budget. The impact of this project's op Name Douglas Evans Comments Dryades YMCA has been presented with the of The site is comprised of 34,000 square feet, en	Ing 50-NJ9-07 Amount 1,000,000 300,000 3,700,000 2,839,500 0 \$7,839,500 es not require f Year 2 5,059,500 0 0 0 0 0 0 0 \$5,059,500 0 0 \$5,059,500	Year 2007 2009 2009 2019 0	Sub- Act# Pr 28 20 20 20 20 r 1 Year 4	Year 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 0 0 0 0 0 0 0 0 0	Credit
Authorized Means of Financing GO Bonds GO Bonds GO Bonds GO Bonds GO Bonds Total Proposed New Funding This project do Year 1 State Funds IAT *Local Funds *Reimbursement Bonds *Fees/Self-Gen. Rev. *Revenue Bonds **Statutory Dedications Federal Funds Total *Describe specific source of funds **Type of Statutory Dedication What fiscal year (FY) was the project or pr Agency Impact Statement I hereby certify that this project has been review five year budget. The impact of this project's op Name Douglas Evans Comments Dryades YMCA has been presented with the of The site is comprised of 34,000 square feet, er	Amount 1,000,000 300,000 3,700,000 2,839,500 0 \$7,839,500 es not require f Year 2 5,059,500 0 0 0 0 0 0 0 \$5,059,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Year 2007 2009 2009 2019 0	Act# Pr 28 20 20 20 20 20 21 Year 4	Year 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 0 0 0 0 0 0 0 0 0	Credit
Authorized Means of Financing GO Bonds GO Bonds GO Bonds GO Bonds GO Bonds GO Bonds Total Proposed New Funding This project do Year 1 State Funds IAT *Local Funds *Reimbursement Bonds *Fees/Self-Gen. Rev. *Revenue Bonds **Statutory Dedications Federal Funds Total *Describe specific source of funds **Type of Statutory Dedication What fiscal year (FY) was the project or pr Agency Impact Statement I hereby certify that this project has been review five year budget. The impact of this project's op Name Douglas Evans Comments Dryades YMCA has been presented with the of The site is comprised of 34,000 square feet, en	Amount 1,000,000 300,000 3,700,000 2,839,500 0 \$7,839,500 es not require f Year 2 5,059,500 0 0 0 0 0 0 0 \$5,059,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Year 2007 2009 2009 2019 0	Act# Pr 28 20 20 20 20 20 21 Year 4	Year 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 0 0 0 0 0 0 0	Credit
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GO Bonds GO Bonds Total Proposed New Funding This project do Year 1 State Funds IAT *Local Funds *Reimbursement Bonds *Fees/Self-Gen. Rev. *Revenue Bonds **Statutory Dedications Federal Funds Total *Describe specific source of funds **Type of Statutory Dedication What fiscal year (FY) was the project or pr Agency Impact Statement I hereby certify that this project has been review five year budget. The impact of this project's op Name Douglas Evans Comments Dryades YMCA has been presented with the of The site is comprised of 34,000 square feet, er	3,700,000 2,839,500 0 \$7,839,500] es not require f Year 2 5,059,500 0 0 0 0 0 0 0 0 0 0 0 0	2009 2019 0 funding in Year Year 3 0 0 0 0 0 0 0 0 0 0	20 20 r 1 Year 4	2 BC	5 0 0 0 0 0	Credit
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Total Proposed New Funding This project do Year 1 State Funds IAT *Local Funds *Reimbursement Bonds *Fees/Self-Gen. Rev. *Revenue Bonds **Statutory Dedications Federal Funds *Describe specific source of funds **Type of Statutory Dedication What fiscal year (FY) was the project or pr Agency Impact Statement I hereby certify that this project has been review five year budget. The impact of this project's op Name Douglas Evans Comments Dryades YMCA has been presented with the of The site is comprised of 34,000 square feet, er	9 \$7,839,500 es not require f Year 2 5,059,500 0 0 0 0 0 0 0 \$5,059,500 0 0 \$5,059,500 0 0 \$5,059,500 0	funding in Year 3 Year 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	r 1 Year 4	Year 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 0 0 0 0 0	Total \$7,899,000 \$0 \$0 \$0 \$0 \$0 \$0
Proposed New Funding This project do Year 1 State Funds IAT *Local Funds *Reimbursement Bonds *Fees/Self-Gen. Rev. *Revenue Bonds **Statutory Dedications Federal Funds *Describe specific source of funds **Type of Statutory Dedication What fiscal year (FY) was the project or pr Agency Impact Statement I hereby certify that this project has been review five year budget. The impact of this project's op Name Douglas Evans Comments Dryades YMCA has been presented with the of The site is comprised of 34,000 square feet, er	es not require f Year 2 5,059,500 0 0 0 0 0 0 0 0 5,059,500 0 0 0 0 5,059,500	funding in Year 3 Year 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Year 4	0 0 0 0 0 0 0	0 0 0 0 0 0 0	\$7,899,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
This project do Year 1 State Funds IAT *Local Funds *Reimbursement Bonds *Fees/Self-Gen. Rev. *Revenue Bonds **Statutory Dedications Federal Funds *Describe specific source of funds **Type of Statutory Dedication What fiscal year (FY) was the project or pr Agency Impact Statement I hereby certify that this project has been review five year budget. The impact of this project's op Name Douglas Evans Comments Dryades YMCA has been presented with the of The site is comprised of 34,000 square feet, er	Year 2 5,059,500 0 0 0 0 0 0 0 0 \$5,059,500	Year 3 0 0 0 0 0 0 0 0 0 0 0 0 \$0	Year 4	0 0 0 0 0 0 0	0 0 0 0 0 0 0	\$7,899,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
State Funds IAT *Local Funds *Reimbursement Bonds *Fees/Self-Gen. Rev. *Revenue Bonds **Statutory Dedications Federal Funds *Describe specific source of funds **Type of Statutory Dedication What fiscal year (FY) was the project or pr Agency Impact Statement I hereby certify that this project has been review five year budget. The impact of this project's op Name Douglas Evans Comments Dryades YMCA has been presented with the of The site is comprised of 34,000 square feet, er	Year 2 5,059,500 0 0 0 0 0 0 0 0 \$5,059,500	Year 3 0 0 0 0 0 0 0 0 0 0 0 0 \$0	Year 4	0 0 0 0 0 0 0	0 0 0 0 0 0 0	\$7,899,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
State Funds IAT *Local Funds *Reimbursement Bonds *Fees/Self-Gen. Rev. *Revenue Bonds *Statutory Dedications Federal Funds *Describe specific source of funds **Type of Statutory Dedication What fiscal year (FY) was the project or pr Agency Impact Statement I hereby certify that this project has been review five year budget. The impact of this project's op Name Douglas Evans Comments Dryades YMCA has been presented with the of The site is comprised of 34,000 square feet, er	5,059,500 0 0 0 0 0 0 0 0 0 \$5,059,500	0 0 0 0 0 0 0 0 0 \$0		0 0 0 0 0 0 0	0 0 0 0 0 0 0	\$7,899,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
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*Revenue Bonds **Statutory Dedications Federal Funds Total *Describe specific source of funds **Type of Statutory Dedication What fiscal year (FY) was the project or pr Agency Impact Statement I hereby certify that this project has been review five year budget. The impact of this project's op Name Douglas Evans Comments Dryades YMCA has been presented with the of The site is comprised of 34,000 square feet, en	0 0 0 \$5,059,500	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0	0 0 0	\$0 \$0 \$0
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Dryades YMCA has been presented with the of The site is comprised of 34,000 square feet, er						
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CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 565482 FISCAL YEAR 2020 - 2021 Project Level FPC DRYADES YMCA 50-NJ9 - IEB Scope Change: Technical Training Center, Acquisition and Renovation Demonstration of Need Page 4 Title IEB Scope Change: Technical Training Center, Acquisition and Renovation Description Technical Training Center, Acquisition and Renovation, 1307 Oretha Castle Haley Blvd., New Orleans, LA 70113 1307 Oretha Castle Haley Blvd. Present Empl. 0 Location Economic Development 0 Project Type Future Empl. Educ/Classroom 0 Facility Type Citizens Served Program / Daily Users Service Desc. Describe the long range strategic plan (5-Yr) for the program Purpose (Check all that apply) Expand Existing Pgm Changes in Mission Address Actual Changes in Existing Changes in Population Changes in Standards Relocate Existing Pgm 7 Add New Pam Promote Economic Dev Attract Business Generate Employment Address Code Violations Other **Applicable Guidelines / Standards** Publications, The facility operates under all Parish, City, and State Regulatory requirements and is governed in accordance regulatory with program directives agencies' guidelines for the program Minimum or Provide necessary services in responsible, safe and secure environment mandatory requirements for above-listed program What alternatives were considered? (check all that apply) Renovations of Existing Space Expansions of Similar Program Elsewhere Maintaining Status Quo New Space Use Existing Space Less Space How was the best option determined (Studies, Etc.)? |Acquisition of existing facility is currently the best alternative. Were feasibility studies or needs assessment reports prepared other than this application? Yes Preparer's Name Douglas Evans Phone List socioeconomic and environmental affects of project The programs offered and conducted at the facility play a significant part in the re- development of the City surrounding health care industry. Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs None

Senator 🗹

Request Endorsed By:

Rep.

Endorser's Name: Rep. karen Carter Peterson

CAPITAL OUTLAY REQUEST FISCAL YEAR 2020 - 2021 http://www.state.la.us/ecorts/ Project ID 565482 Project Level FPC DRYADES YMCA 50-NJ9 - IEB Scope Change: Technical Training Center, Acquisition and Renovation Facility Requirements -Page 5 Prepared By Douglas Evans Date Prepared 10/8/2020 ✓ New Space **Existing Space** Space Requirements: Number of Occupants Type of Occupants Type of Space NA/Per Net Area 60 technical training 33,960 youth/adults 566 0 Total Net Area 33,960 33,960 Burden Factor Total Gross Area Total Net Area X 33,960 Burden Area 10 0 Temporary Employees **Employees** Contract Employees 0 500 0 Visitors / Clients Students / Assistants Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition Describe the condition of the Good condition; substantial renovation in 2014 building and previous renovations Describe the extent of the Removal of open air mezzanine on 2nd floor to restore original floorplate; redesign proposed renovation / addition HVAC system for second floor; reinstall commercial kitchen and classroom walls Describe the location of Onsite/unobstructed occupants during renovation and required funding What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"? ADAAG compliant **Hazardous Materials** What hazardous materials are addressed in the construction budget? Underground Storage Tanks □ PCB's □ Lead Paint Asbestos Other Enter the date if site has been surveyed for underground storage tanks. Provide contact information if the facility's asbestos management plan was consulted for abatement requirements. Contact Name Phone What is the current age, condition, and type of the existing roof and anticipated date of replacements? Good Age of Roof (yrs) Condition Pitched/Asphalt Shingles 6/1/2014 Replacement Date

Describe roof penetrations,

equipment, etc.

N/A

CAPITAL OUTLAY REQUEST FISCAL YEAR 2020 - 2021 http://www.state.la.us/ecorts/ Project ID 565482 Project Level FPC DRYADES YMCA 50-NJ9 - IEB Scope Change: Technical Training Center, Acquisition and Renovation **Construction Cost (cont.)** Page 6 Source of Data Estimate 10/8/2020 **Date Prepared** List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.). Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects) Type of Space Net Area Cost/S.F. Area Cost technical training 33,960 1,256,520 n 0 0 0 60 Burden Area 1,256,520 33,960 37 Total / Average / Total **Additional Line Item Expenses** (Parking, Utility Tie-In, Security System, etc.) Quantity Item **Unit Cost** Total 0 Subtotal of Additional Line Item Expenses 1,256,520 **Total Construction Cost Equipment Costs** Item Item Costs 500,000 Commercial Kitchen/related com 0 0 500,000 **Total Equipment Costs**

If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.

Check this box if this program is for renovation or relocation of an existing

program and the use of existing equipment discontinued.

If so, explain?

CAPITAL OUTLAY REQUEST FISCAL YEAR 2020 - 2021 http://www.state.la.us/ecorts/ Project ID 565482 Project Level FPC DRYADES YMCA 50-NJ9 - IEB Scope Change: Technical Training Center, Acquisition and Renovation **Operation Budget (Expenditures) -**- Page 7 -**Existing Operating Budget** Annual Projected Increase (Decrease) Current Year Budgeted After Project Completion Salaries 0 0 Other Compensation 0 0 Related Benefits 0 Travel 0 0 **Operating Services** 0 0 Supplies Professional Services 0 0 Other Services 0 0 0 **Debt Services** 0 0 Interagency Funds Acquisitions 0 0 Major Repairs 0 0 0 0 Unallocated 0 0 Total Expenditures 0 0 **Total Positions Operation Budget (Financing)** 0 State General Fund (Direct) State General Fund by: 0 Interagency Transfer Fees and Self-Generated Rev. Statutory Dedications 0 0 0 0 0 ō 0 Interim Émergency Board 0 Federal Funds 0 0 0 0 **Total Financing** Balance Excess / Deficiency of Expenditures Over 0 0 Financing (should = 0) **Operating Budget (Summary)** Year 2 Year 3 Year 4 Year 5 Year 1 0 0 0 0 State Gen. Fund (Direct) 0 Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 ō 0 0 0 0 Ó 0 0 0 0 0 Total Means of Financing Comments

CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ Project ID 565482 FISCAL YEAR 2020 - 2021 Project Level FPC DRYADES YMCA 50-NJ9 - IEB Scope Change: Technical Training Center, Acquisition and Renovation **Certification Questionnaire** Page 8 1) What was your budget for capital improvements for the last 3 years? 0 Current Year L Last Year 0 2 Years Ago 2) What was your undesignated/unreserved general fund balance for the last 3 years? 0 0 2 Years Ago Current Year Last Year 3) What was your designated/reserved general fund balance for the last 3 years? Current Year L 0 Last Year 2 Years Ago 0 4) What is your ad valorem tax capacity? (milis) Millage Authorized ○ Millage Levied ! When did you last have an election to renew or increase millage? Did the electors approve or reject the millage renewal or increase? How much was requested? (mills) ✓ reject How much was requested? (mills) 5) What is your local sales tax? Percent Authorized 0 Percent Levied 0 When did you last have an election to renew or increase the percent? ✓ reject Did the electors approve or reject the percent renewal or increase? approve How much was requested? 0 (percentage) 6) Have you had an election to obtain voter approval for a bond issue for this or other projects? \Box yes \Box no Did the electors approve or reject the issue? approve ✓ reject Do you plan to have an election to obtain voter approval for a bond issue for this or other projects? 7) Is this project for which you are requesting state funding the type for which revenue will be generated? (i.e. parking fees; water; sewer or other utility fees; etc.) If so, please describe the source and projected amount of the revenue. Amount Source 1 0 Source 2 Amount Source 3 Amount 8) How much do you receive from the Parish Transportation Fund? **Current Year** Last Year 2 Years Ago 9) Have you been approved for or received funding from any other state program for this project? \Box yes If so, how much and from what source? Source 1 Source 2 Agency/Program Agency/Program 0 0 Current Year Current Year 0 0 Last Year Last Year 2 Years Ago 0 2 Years Ago 0 Status Status Source 3 Source 4 Agency/Program Agency/Program 0 0 Current Year Current Year 0 Last Year 0 Last Year 0 0 2 Years Ago 2 Years Ago Status Status

Project ID 56548 Project Level FPC DRYADES YMCA	CAPITAL OUTL FISCAL YEAR 2			
	Change: Technical Training Center, Acquisition	on and Renovation		
	Questionnaire (cont)	Page 9		
10) Have you been	approved for or received funding from a	ny federal program for this project? yes no		
If so, how much a	and from what source?			
Source 1 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status		
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status	0 0	Source 4 Agency/Program Current Year Last Year 2 Years Ago Status		
11) Have you been	approved for or received funding from a	ny private source for this project? $\ \square$ yes $\ ec{arphi}$ no		
If so, how much a	and from what source?			
Source 1 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status		
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	Source 4 Agency/Program Current Year Last Year 2 Years Ago Status		
12) If not a local go	vernment entity, describe the legal statu	s of your entity.		
The above information is certified by:				
Name:	Douglas Evans			
Title:	CEO			
Contact Person:	Douglas Evans			
Date:	11/1/2019			
Phone Number:	504-522-8811			

CAPITAL OUTLAY REQUEST FISCAL YEAR 2020 - 2021

http://www.state.la.us/ecorts/

Project ID 565482 Project Level FPC DRYADES YMCA

50-NJ9 - IEB Scope Change: Technical Training Center, Acquisition and Renovation

— Space Utilization		Page 10 ———
Local User Facility:	Capital Outlay	
Prepared By:	Douglas Evans	
Detail Space Utilizat		
opportunity is availa	dical technology program with the medical field rapidly growing and changible. The need for qualified entry- level personnel in the business communicams will allow students and adults to pursue promising careers in the heat the health care infrastructure being rebuilt in the City of New Orleans.	ity is at an all

Office of the Commissioner State of Louisiana

Division of Administration



JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

October 8, 2020

Ms. Sue Israel, Board Secretary Interim Emergency Board Post Office Box 44500 Baton Rouge, Louisiana 70804

Re: Capital Outlay Scope Change Request

Dryades Young Men's Christian Association

Technical Training Center, Planning and Construction (Orleans)

FPC Project Number 50-NJ9-07B-02

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider a scope change for the capital outlay project for Dryades Young Men's Christian Association, "Technical Training Center, Planning and Construction" (Orleans, FPC Project Number 50-NJ9-07B-02). The original scope of work for this project included the design and construction of a new building at the existing Dryades Young Men's Christian Association (Dryades YMCA) location. Dryades YMCA now has the opportunity to purchase and renovate a nearby existing facility that will allow them to provide the services and achieve the objectives contemplated in the original capital outlay request.

Therefore, I request that the IEB change the scope of the referenced project as indicated above. The project title will be changed to "Technical Training Center, Acquisition and Renovation". Please advise if you need further information.

Sincerely,

Barbara Goodson

Deputy Commissioner